School District FY23 Approved General Fund Budget

GENERA	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	_	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-	
1300		Tuition:	\$	-	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	-	
1600		Food Service	\$	-	
1700		Pupil Activities	\$	98,000.00	
1900		Other Revenue from Local Sources: Total - Revenue from Local Sources	\$	154,500.00	\$ 252,500.00
2000		Intergovernmental Revenue	\$	-	Ф
		Total - Intergovernmental Revenue			\$ -
3100		Restricted State Funding	\$	1,764,121.32	
3200		Unrestricted State Grants	\$	-	
3800 3900		State Revenue in Lieu of Taxes: Other State Revenue	\$ \$	-	
3900		Total - Revenue from State Sources	Э	-	\$ 1,764,121.32
4000		Revenue form Federally Impacted Areas	\$	196,421.00	
		Total - Revenue form Federally Impacted Areas	-	.,,,,,	\$ 196,421.00
5000		Other Sources	\$	_	
		Total - Other Sources			\$ -
5100		Sale of Bonds	\$	_	
		Total - Sales of Bonds	*		\$ -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	<u>\$</u> -
		Use of Fund Balance	\$	-	
		Total - Use of Fund Balance			\$ -
		Total 630 of Falla Balance			
TOTAL (GENERAL F	UND REVENUE	\$	2,213,042.32	\$ 2,213,042.32
			\$ Bud		\$ 2,213,042.32 Subtotal
	AL FUND EX	UND REVENUE PENDITURES Kindergarten Programs	Budg	get	
GENERA	AL FUND EX	UND REVENUE SPENDITURES Kindergarten Programs Salaries	Bud;	get 137,854.52	
GENERA	100 200	PUND REVENUE SPENDITURES Kindergarten Programs Salaries Employee Benefits	Bud;	get	
GENERA	100 200 300	PUND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Bud; \$ \$ \$	137,854.52 53,269.75	
GENERA	100 200 300 400	EUND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	Bud ; \$ \$ \$ \$	get 137,854.52	
GENERA	100 200 300	PUND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Bud; \$ \$ \$	137,854.52 53,269.75	
GENERA	100 200 300 400 500	EUND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud;	137,854.52 53,269.75 - 10,000.00	
GENERA	100 200 300 400 500 600	EUND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00	
GENERA	100 200 300 400 500	EUND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud;	137,854.52 53,269.75 - 10,000.00	Subtotal
GENERA	100 200 300 400 500 600	EUND REVENUE Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00 - -	Subtotal
GENERA	100 200 300 400 500 600	EVENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00 - -	Subtotal
GENERA	100 200 300 400 500 600	EUND REVENUE Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 10,000.00 - - 199,611.42 60,618.13 - 15,000.00	Subtotal
GENERA	100 200 300 400 500 600	EUND REVENUE EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00 - - 199,611.42 60,618.13	Subtotal
GENERA	100 200 300 400 500 600	EVENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	S S S S S S S S S S S S S S S S S S S	137,854.52 53,269.75 - 10,000.00 - - - 199,611.42 60,618.13 - 15,000.00	Subtotal
GENERA 111 112	100 200 300 400 500 600	EUND REVENUE Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00 - - 199,611.42 60,618.13 - 15,000.00 - -	Subtotal
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	EUND REVENUE Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	S S S S S S S S S S S S S S S S S S S	137,854.52 53,269.75 10,000.00 - - 199,611.42 60,618.13 - 15,000.00 - - 291,719.28 85,950.43	Subtotal
GENERA 111 112	100 200 300 400 500 600	EUND REVENUE Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	Bud; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00 - - 199,611.42 60,618.13 - 15,000.00 - - 291,719.28 85,950.43 8,000.00	Subtotal
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	**************************************	137,854.52 53,269.75 - 10,000.00 - - 199,611.42 60,618.13 - 15,000.00 - - 291,719.28 85,950.43 8,000.00 29,675.00	Subtotal
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	EVENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00 - - 199,611.42 60,618.13 - 15,000.00 - - 291,719.28 85,950.43 8,000.00	Subtotal
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	EUND REVENUE Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	Bud; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00 - - 199,611.42 60,618.13 - 15,000.00 - - 291,719.28 85,950.43 8,000.00 29,675.00	Subtotal
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	EVENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	**************************************	137,854.52 53,269.75 - 10,000.00 - - 199,611.42 60,618.13 - 15,000.00 - - 291,719.28 85,950.43 8,000.00 29,675.00	Subtotal
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	Bud; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00 - - 199,611.42 60,618.13 - 15,000.00 - - 291,719.28 85,950.43 8,000.00 29,675.00	Subtotal
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	Bud; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00 - - 199,611.42 60,618.13 - 15,000.00 - - 291,719.28 85,950.43 8,000.00 29,675.00	Subtotal
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	EPENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Bud; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	137,854.52 53,269.75 - 10,000.00 - - 199,611.42 60,618.13 - 15,000.00 - - 291,719.28 85,950.43 8,000.00 29,675.00	Subtotal

					Subtotal by
GENER	AL FUND RE	EVENUE	В	udget	Funding Source
115	400	Vocational Programs (District-wide):			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
116		Vocational Programs (Middle School)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
117		Driver Educational Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	D.	-	
118	100	Montessori Programs	e.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
121		Educable Mentally Handicapped	_		
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
	000	•	\$	-	
123	100	Orthopedically Handicapped	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
124		Visually Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
125		Hearing Handicapped			
120	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126		Speech Handicapped			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	300	i dichased services	\$	-	

GENER.	AL FUND RI	EVENUE		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
127		Learning Disabilities			
	100	Salaries	\$	144,748.34	
	200 300	Employee Benefits Purchased Services	\$ \$	28,857.65	
	400	Supplies and Materials	\$	1,500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
128	100	Emotionally Handicapped Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
129	100	Coordinated Early Intervening Services	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
133		Preschool Handicapped Self-Conatined (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Capital Outlay Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
100	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)			
150	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay Other Objects	\$ \$	-	
	600	Onici Objects	3	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ф		
138		Preschool Handicapped Homebased (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	
		-			
139	100	Early Childhood Programs	e	75.050.65	
	100 200	Salaries Employee Benefits	\$ \$	75,858.65 34,620.99	
	300	Purchased Services	\$	34,020.99	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
141		Gifted and Talented Academic			
141	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
142		Disadvantaged			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$		
	000	Other Objects	Ψ	_	
143		Advanced Placement			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
144	100	International Baccalaureate Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
145		Homebound			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	_	
	000	Other Objects	Ψ		
147		Full Day 4K			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		•			
148	100	Gifted and Talented Artistic			
	100	Salaries Employee Benefits	\$ \$	-	
	200 300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	

GENERA	GENERAL FUND REVENUE			Subtotal by get Funding Source
	600	Other Objects	\$	-
149		Other Special Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
151		Districtwide General/ Exceptional		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
161		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
162		Limited English Proficiency			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
163		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
171		Primary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
172		Elementary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
173		High School Summer School			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
174		Gifted and Talented Summer School			
1/4	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
175		Beyond Regular School Day			
173	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
101		Adult Basic Education			
181	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
		-			
182	100	Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	700	Supplies and infactions	Ф	-	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
500 600	Capital Outlay Other Objects	\$ \$	-	

GENER	AL FUND RE	EVENUE	Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
184		Pos-Secondary Programs		
				-
				-
				-
				-
		* *		-
	600	Other Objects	3	-
195		Vocational Adult Programs		
103	400 Supplies and Materials S -	_		
				-
				-
		**		-
				-
		•		
186		Integrated Education and Training		
	100	Salaries		-
	200			-
				-
		11		-
		* *		-
	600	Other Objects	\$	-
100		Donostino/Femily Literacy		
100	100		¢	
				-
				-
				-
	600			-
		•		
189		Early Childhood Parenting Program		
				-
				-
				-
		11		-
	600	Other Objects	ъ	-
190		Instrutional Pupil Activity		
170	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		Total - Instruction		\$ 1,177,284.16
211		Attendance and Social Work Services		
	100	Salaries	\$	_
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
212		Guidance Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
213		Health Services			
	100	Salaries	\$	70,810.95	
	200	Employee Benefits	\$	16,374.97	
	300	Purchased Services	\$	-	
	400	Supplies and Materials Capital Outlay	\$ \$	-	
	500 600	Other Objects	\$	-	
214		Psychological Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	20,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
115		Exceptional Program Services			
215	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
:16		Career and Technology Educaiton Placement Services			
10	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
217	100	Career Specialist Services	ď.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
221		Improvement of Instruction Curriculum Development			
	100	Salaries	\$	127,670.94	
	200	Employee Benefits	\$	36,479.60	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
222		Library and Media Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
223	100	Supervision of Special Programs Salaries	\$	61,995.87	
	200	Employee Benefits	\$	18,447.17	
	300	Purchased Services	\$	10, 17/.1/	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
224		In-Service/Staff Training			
	100	Salaries Employee Repetits	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	8,500.00	
			Ψ	0,500.00	

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
500 600	Capital Outlay Other Objects	\$ \$	-	

GENER.	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	9,780.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	65,000.00	
	600	Other Objects	\$	21,300.00	
	000	outer convers	•	21,500.00	
232	100	Superintendent	¢.		
	100 200	Salaries Employee Reposits	\$ \$	-	
	300	Employee Benefits Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
		6.1141.2.24			
233	100	School Administration Salaries	\$	120,903.51	
	200	Employee Benefits	\$	26,747.11	
	300	Purchased Services	\$	2,100.00	
	400	Supplies and Materials	\$	29,000.00	
	500	Capital Outlay	\$	- ,	
	600	Other Objects	\$	-	
251		Student Transportation (Federal/ District Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
252		Fiscal Services:	\$	-	
232	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	70,128.93	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	500.00	
253		Facilities Acquisitiona and Construction			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
254		Operations and Maintenance			
	100	Salaries	\$	15,000.00	
	200	Employee Benefits	\$	15,429.44	
	300	Purchased Services	\$	90,217.00	
	400	Supplies and Materials	\$	28,500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
255		Student Transportation (State Mandated)	_		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
256		Food Services			
	100	Salaries	\$	10,000.00	
	200	Employee Benefits	\$	7,327.36	
	300	Purchased Services	\$	· -	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$		

GENER!	AL FUND RE	EVENUE			Subtotal by Funding Source
257		Internal Services			
-0.	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
258		Security			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	7,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
250		•	·		
259	100	Internal Auditing Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
262		Planning			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
263		Information Services			
203	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
264		Staff Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
265		Subawards in Excess of \$25,000			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
266		Taskuslam and Data Busassina			
266	100	Technology and Data Processing Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	5,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
267		Participant Support Cost			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		Pupil Service Activities			
271					
271	100		\$	_	
271	100 200	Salaries Employee Benefits	\$ \$	-	
271		Salaries			

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
500	Capital Outlay	\$	_	
600	Other Objects	\$	-	
		\$	-	

GENER.	AL FUND RE	EVENUE	1	Budget	Subtotal by Funding Source
272		Enterprise Activities			
212	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$ \$	-	
	000	Other Objects		-	
273		Trust and Agency Activities			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
		Total Support Services			\$ 944,212.85
					5 944,212.83
320		Community Recreation Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
330		Civic Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
340		Public Library Services			
340	100	Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
350	100	Custody and Care of Children	Ф		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay	\$ \$	-	
	000	Other Objects	Þ	-	
360		Welfare Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
370		Nonpublic School Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
390		Other Community Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Community Services			\$ -

GENER	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	\$		
	700	Total Intergovernmental Expenditures/ Transfers	.p	-	\$ -
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	43,633.00	
		Total - Debt Service			\$ 43,633.00
TOTAL	GENERAL F	UND EXPENDITURES	s	2,165,130.01	\$ 2,165,130.01